## WP4 Establishment of iLabs and Tendering Procedure - Progress Discussion (AndMI)

25 February 2021
Andijan machine-building institute

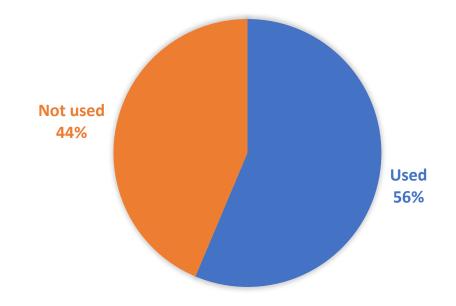








Budget flows		
First payment	49 442,25	
Used	27 950,00	
	Travel/stay cost	2 840,00
	Equipment	24 950, 00
Not used	21 652,25	





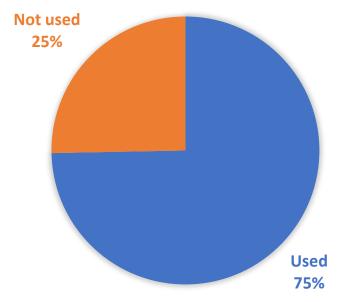






P8
TURIN POLYTECHNIC
UNIVERSITY IN TASHKENT

Budget flows		
First payment	35 589,75	
Used	26 559,00	
	Travel/stay cost	2 260,00
	Equipment	18 941,00
	Staff cost	5 395,00
Not used	9 002,75	





- Customs clearance procedure of equipment purchased
- Installing the equipment

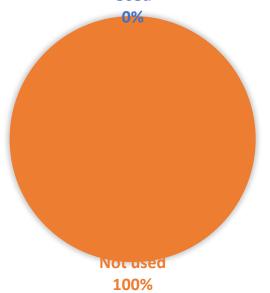






P9
FERGANA POLYTECHNIC
INSTITUTE

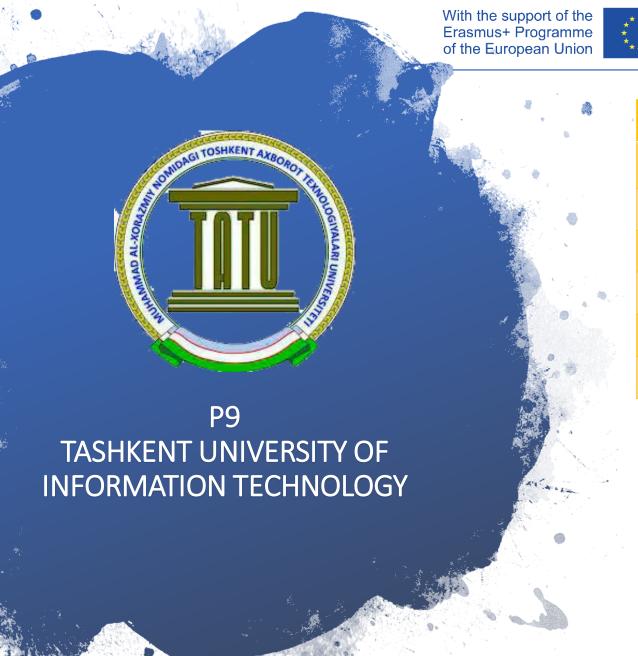
Budget flows		
First payment	39 200,00	
Used	0,00	
	Travel/stay cost	0,00
	Equipment	0,00
	Staff cost	0,00
Not used	39 200,00 Used	



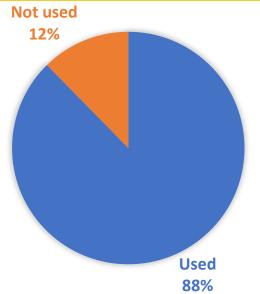








Budget flows		
First payment	35 088,25	
Used	30757,29	
	Travel/stay cost	1 992,00
	Equipment	24 204,29
	Staff cost	4 561,00
Not used	4 330,96	



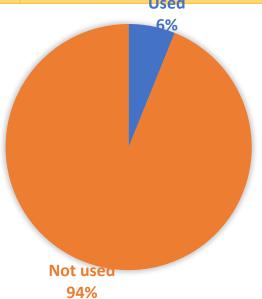


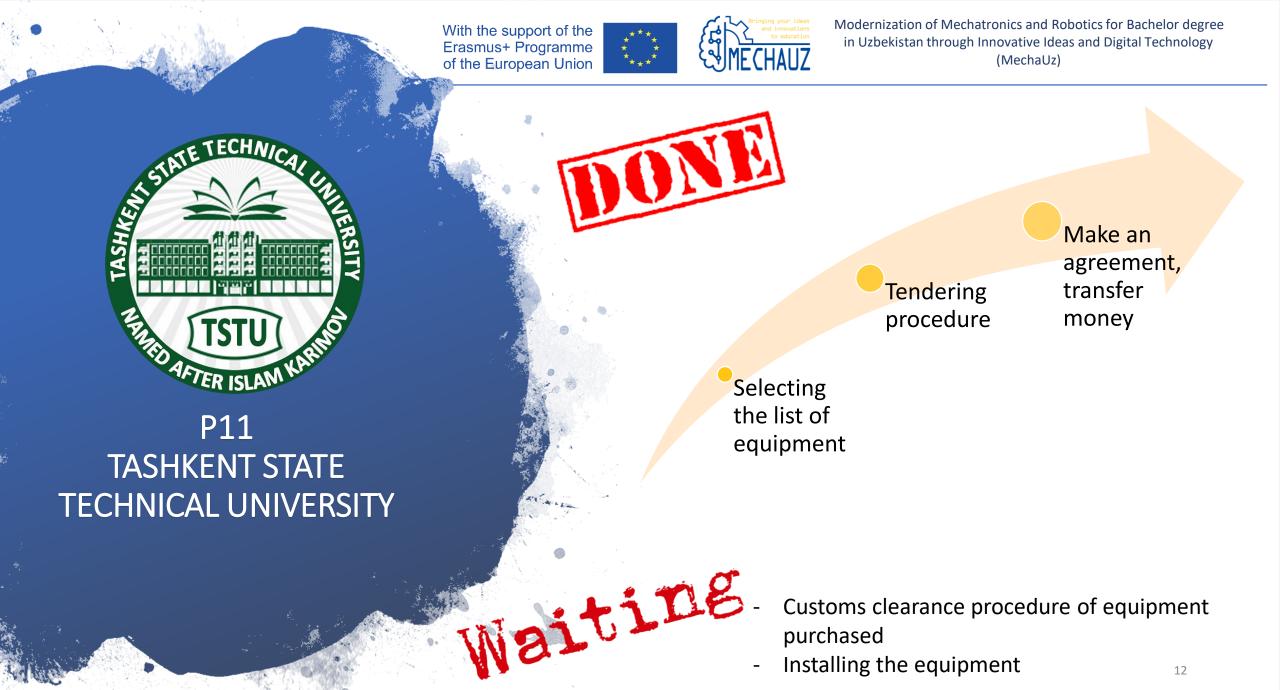






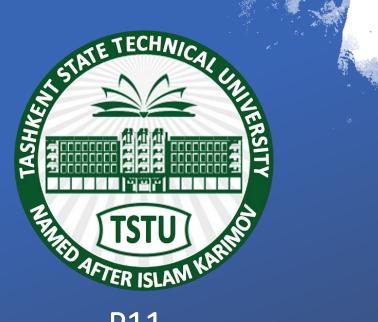
Budget flows		
First payment	37 021,00	
Used	2 260,00	
	Travel/stay cost	2 260,00
	Equipment	0,00
	Staff cost	0,00
Not used	34 761,00 Used	











P11
TASHKENT STATE
TECHNICAL UNIVERSITY

Budget flows		
First payment	34 665,25	
Used	24 441,60	
	Travel/stay cost	2 260,00
	Equipment	22 181,60
Not used	10 223,65	

